

# *Title IV WAN IPT*

*“We Help  
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*Leadership Team  
Briefing  
October 19, 2000*





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# WAN IPT

## Statement of Objectives

The charter of the WAN IPT is to re-engineer the work that is currently performed by the Title IV WAN contract. The team will perform their work with the following objectives in mind:

- ◆ SFA Data transmissions are to be moved to the Internet
- ◆ The Title IV WAN contract is to be “tombstoned”
- ◆ Transition of each component of the Title IV WAN contract to other areas must occur smoothly and without interruption of current services
- ◆ The team’s recommendations must support the future vision of SFA’s technical architecture



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## WAN IPT Approach

- ✓ Core team to set priorities and take overall view across sub-teams
- ✓ Core team will coordinate with Kay Jacks (IPT Sponsor), Steve Hawald (CIO), and Candace Hardesty (Acquisitions and Contract Performance)
- ✓ Sub-teams to address each of the 9 major components of Title IV WAN
- ✓ First priority is “SFA to the Internet”
- ✓ Other objectives to be worked on concurrently with “SFA to the Internet”



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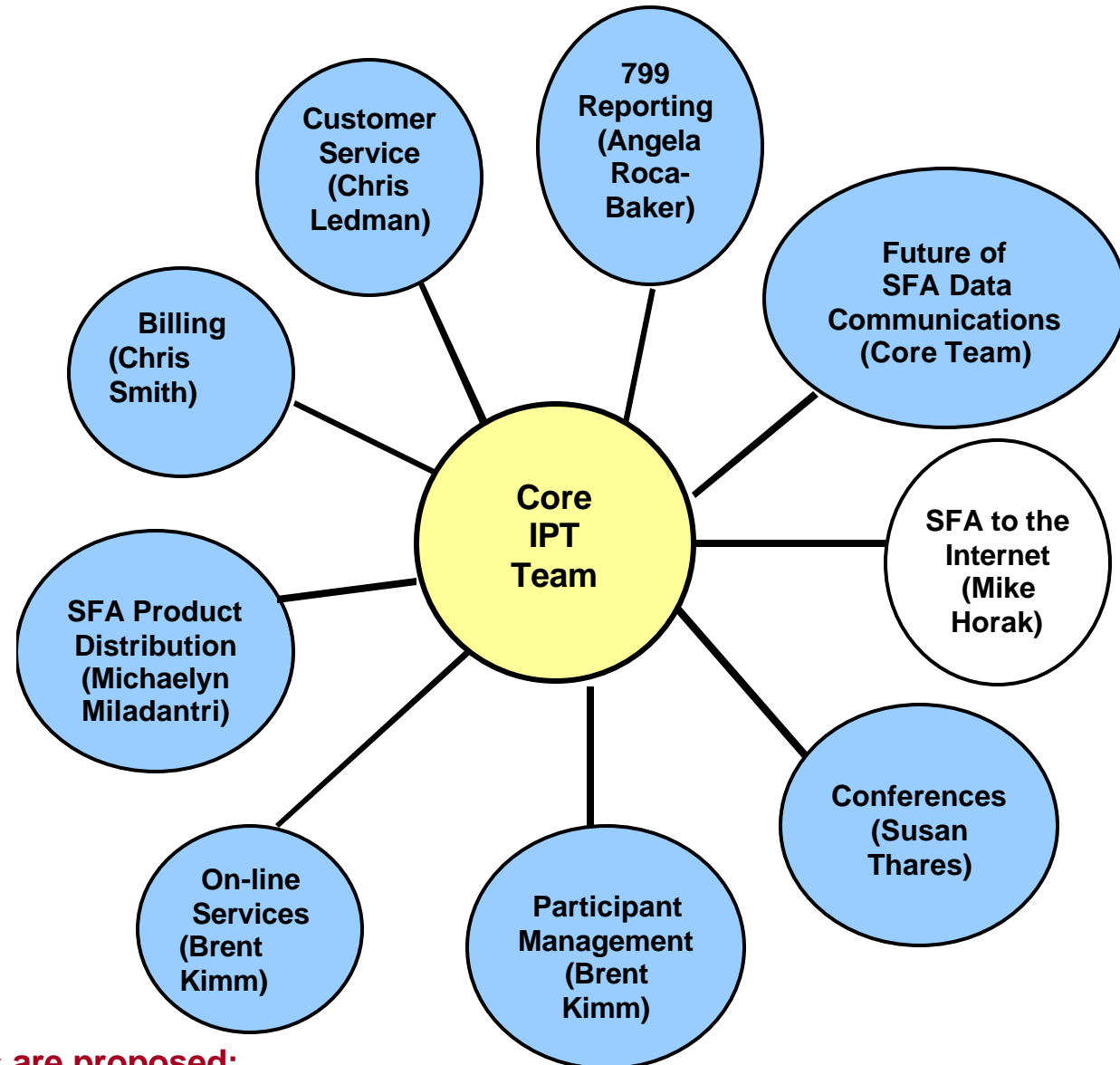
## Core Team

✓ Keith Wilson	SFA CIO
✓ Yolanda Brooks	SFA CIO
✓ TBD	SFA CFO
✓ Jane Holman	SFA School Channel (recommended)
✓ Jeanne Saunders	SFA Student Channel
✓ TBD	SFA Financial Partners Channel
✓ TBD	SFA Acquisitions and Contract Performance
✓ Peter Elms	Modernization Partner
✓ Jeff Sheetz	Modernization Partner
✓ Sharon Barfield	Modernization Partner
✓ Connie Donald	WAN Program Manager



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# WAN IPT Focus Areas



**Names are proposed;  
need to finalize**



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# Title IV WAN IPT Road Map

## Procurement Vehicle for IPT

Develop Statement of Objectives	10/13/2000
Develop Task Order Proposal	10/27/2000
Gain Mgmt Approval / Funding	11/8/2000

## Core IPT Activities

Form Team	10/13/2000
Identify Team Leads	10/13/2000
Management Council Presentation	10/19/2000
Develop Cost Baseline	11/15/2000
* Develop Business Case	1/15/2001
Develop Sequencing Plan	1/31/2001

**\* Details Follow on next three slides**



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# Business Case Details

## SFA on the Internet

Focus Group (Atlanta EAC)	11/29/2000
Business case	12/13/2000
Authorize business case	12/20/2000
Contract Negotiations	12/27/2000
Begin business plan execution	1/16/2001

## Participant Management

Focus Group (Atlanta EAC?)	11/30/2000
Business case	12/28/2000
Authorize business case	1/5/2001
Contract negotiations	1/19/2001
Begin business plan execution	1/24/2001

## On-line Query

Focus Group (Phoenix EAC)	12/13/2000
Business case	1/15/2001
Authorize business case	1/22/2001
Contract negotiations	2/8/2001
Begin business plan execution	2/12/2001



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# Business Case Details

## Customer Service

Business case	11/30/2000
Authorize business plan	12/7/2000
Contract negotiations	12/15/2000
Begin business plan execution	1/2/2001

## SFA Product Distribution

Business case	12/28/2000
Authorize business plan	1/5/2001
Contract negotiations	1/19/2001
Begin business plan execution	1/24/2001

## Billing \*

Business case	1/15/2001
Authorize business case	1/22/2001
Contract negotiations	2/5/2001
Execute business plan	2/8/2001

**Assumption - Dates dependent on outcome of SFA to the Internet,  
Participant Management, and Customer Service business plans**





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# Business Case Details

## 799 Reporting

Focus Group	<TBD>
Business case	<TBD>
Authorize business case	<TBD>
Contract negotiations	<TBD>
Begin business plan execution	<TBD>

## Conferences

Business case	11/30/2001
Authorize business case	12/7/2001
Contract negotiations	12/15/2001
Begin business plan execution	1/2/2001

## Future of SFA Data Comm.

Business case	<TBD>
Authorize business case	<TBD>
Contract negotiations	<TBD>
Begin business plan execution	<TBD>



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# Questions?